



City Manger's Report
To the
Board of Commissioners
March 15, 2016

FINANCIAL REPORT

FINANCIAL REPORT TO DATE AS OF February 29, 2016 (FY2016)

General Fund

No report provided.

Other Funds

All other funds appear to be operating as expected and are solvent.

Business License - Issued February 2016

New Business License Issued –

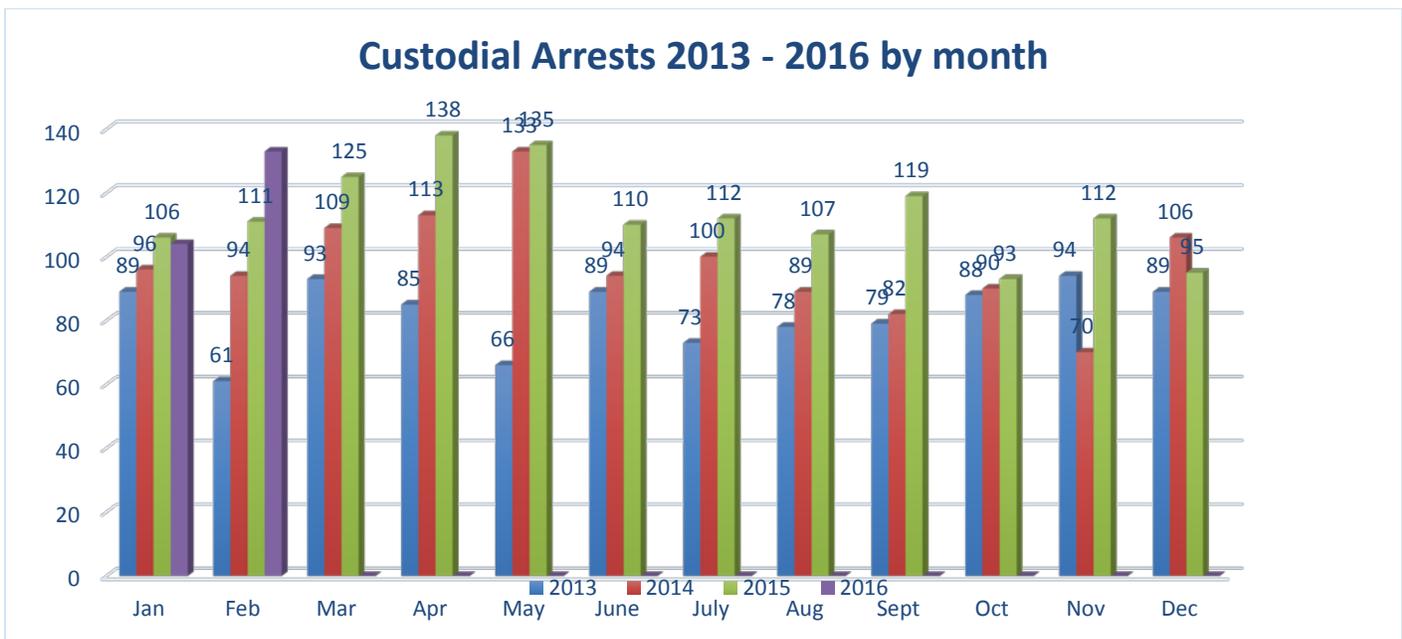
Business Renewals Issued –

POLICE DEPARTMENT

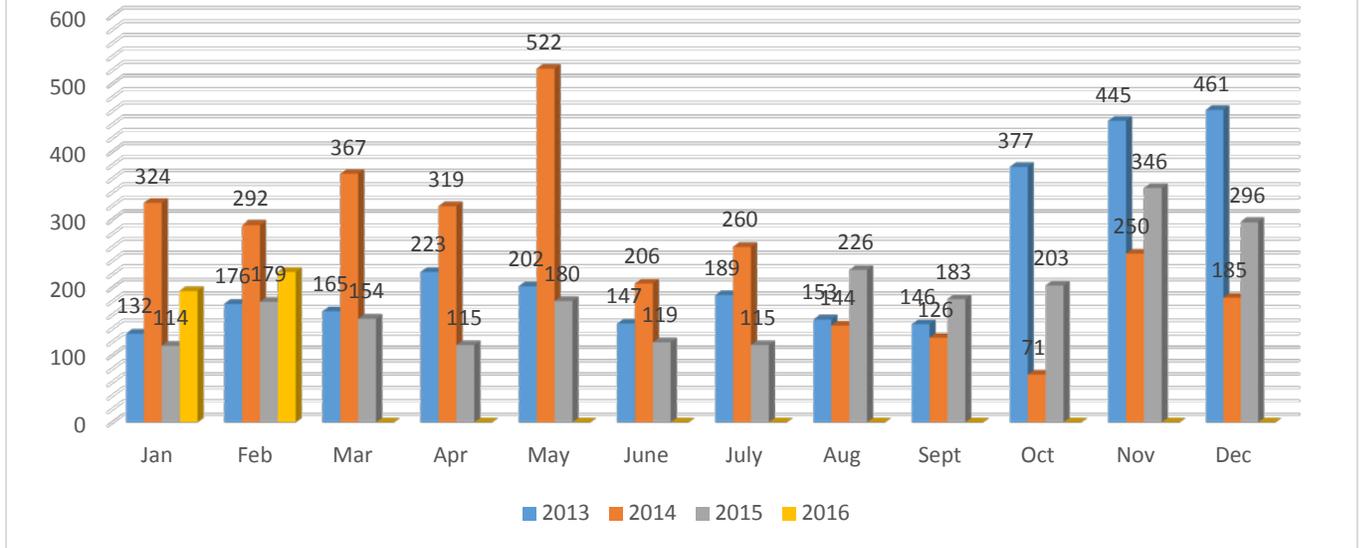
During the previous month's reporting period, the police department responded to 1,570 documented calls for service, traffic stops, and other officer initiated events. Officers issued 223 traffic citations, 20 written and 220 verbal warnings, and effectuated 133 adult custodial arrests and/or misdemeanor citations resulting in 203 various charges of criminal offenses. Five (5) Juveniles were detained and petitions issued during this same period. The agency completed 240 police incident reports and investigated 29 motor vehicle crashes with 7 resulting in personal injury.

Disposition Code	Occurrences	Percentage (%)	Cumulative (%)
D-01 IN SERVICE INCIDENT	42	2.68	2.68
D-02 IN SERVICE - MISC REPORT	163	10.38	13.06
D-03 IN SERVICE CIVIL	1	0.06	13.12
D-04 IN SERVICE - ACCIDENT	29	1.85	14.97
D-05 IN SERVICE - NO REPORT	576	36.69	51.66
D-06 DUPLICATE EVENT	34	2.17	53.82
D-07 CITATION	167	10.64	64.46
D-08 WARNING	220	14.01	78.47
D-09 ARREST	106	6.75	85.22
D-10 RESIDENTIAL NOCHRG	16	1.02	86.24
D-16 JUVENILE DIVISION	1	0.06	86.31
D-20 Watch List	8	0.51	86.82
D-25 BUSINESS NOCHRG	19	1.21	88.03
D-26 BUSINESS CHRGABLE	1	0.06	88.09
D-31 FIELD INTERVIEW	9	0.57	88.66
D-34 COMMUNICATIONS	15	0.96	89.62
CLOSE-OUT			
D-36 TOWED VEHICLE	2	0.13	89.75
D-39 BOLO	17	1.08	90.83
D-43 SPEED MONITORING DEVICE	1	0.06	90.89
D-44 GANG VALIDATION FORM	1	0.06	90.96
D-45 BUSINESS CHECK	141	8.98	99.94
No Value	1	0.06	100.00
	1,570	100.00	

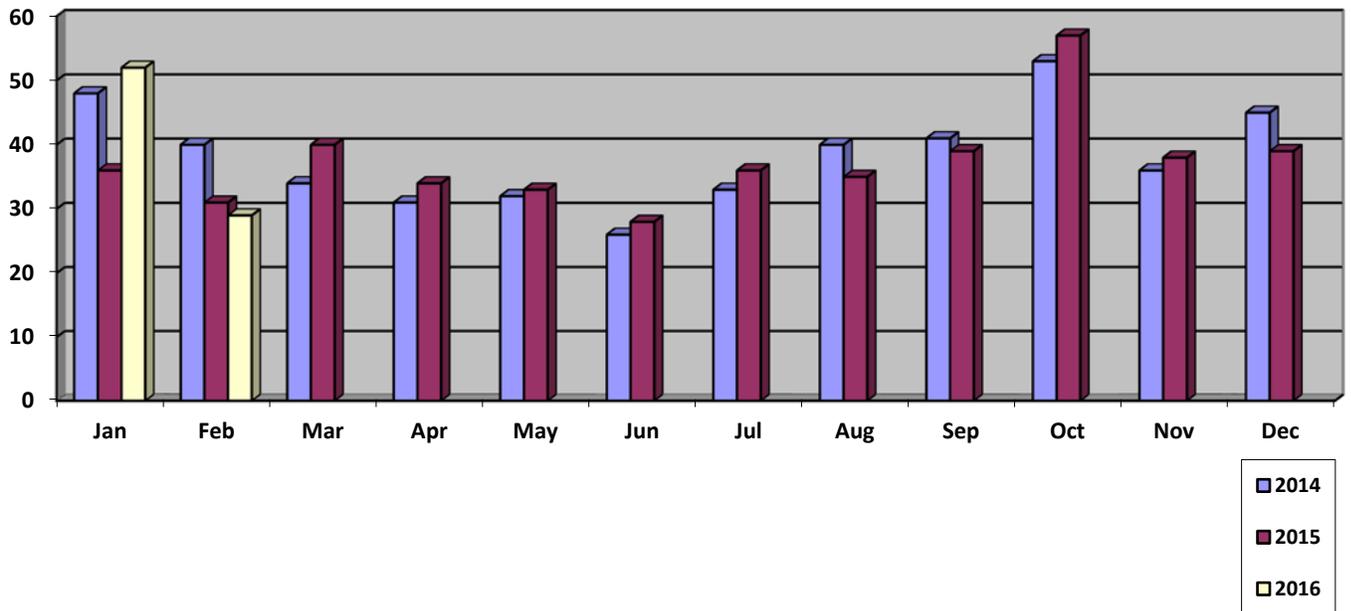
Total Arrests and Citations by month: 2013, 2014, 2015 & 2016



Patrol Citations 2013-2016



Motor Vehicle Crashes 2014, 2015 & 2016



FIRE DEPARTMENT

Personnel:

No personnel actions.

Training:

Nineteen (9) training classes were conducted during the month.

Inspections:

COMMERCIAL INSPECTIONS: 32

SCHOOLS AND DAYCARES INSPECTIONS: 0

RESIDENTIAL INSPECTIONS: None Requested

STATION TOURS: 4

Incidents:

Type of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	6	1.72%
200 Series – Explosion	0	0.00%
300 Series-Rescue & EMS	37	48.28%
400 Series-Hazardous Conditions (No fire)	4	6.90%
500 Series-Service Call	8	12.31%
600 Series-Good Intent Call	10	17.24%
700 Series-False Alarm & False Call	4	6.90%
800 Series – Severe Weather & Natural Disaster	0	0.00%
900 Series Special Type	0	0.00%
Grand Total:	58	100.00%

Value of Property Lost or Saved Due to Fire:

Total of Property and Contents Value Lost: \$ 20,000

Total of Property and Contents Value Saved: \$ 56,850

PUBLIC WORKS DEPARTMENT

Solid Waste Collection Totals – January 2016

Residential Garbage:	272.03 tons
Friday Trash:	23.01 tons
Roll-off Dumpster:	5.16 tons
Leaf Collection:	73.50 tons
Brush Collected:	81.52 tons
Total Collected:	455.19 tons

Codes Enforcement:

Conducted 128 enforcement actions, including:

3	code actions regarding high grass/overgrowth
26	code actions regarding unregistered/inoperable vehicles
110	general home maintenance
0	improper/temporary sign placement
1	home occupation
1	zoning
0	unrestricted animal
11	various other complaints

Fleet Maintenance Service/Repairs:

POLICE	15
FIRE	2
PUBLIC WORKS	11

Demolitions from July 2013 – February 2016

16 - Structures removed

3 - Cases pending

10 - In progress

Inspections:

Plumbing Inspections	0
Electrical Inspections	4
HVAC Mechanical	3
Gas Inspections	3
Footing Inspections	5
Slab Inspections	0
Framing	7
Final Building	3
Sign Inspections	0
Roofing	0
Insulation Inspections	0

Permits:

Various permits issued 13

Revenue Received from Permits: \$1,666.00

All City Departments

On the-Job Injuries

Lost Time Accidents – 0

Other Job Related Injuries – 0

Personnel

New Hires – 0

Resignation – 1

Retirement - 0